INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
June 16, 2006

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	06/30/09 (Subject to selected proposal timeline)	▪ One of three Qualified Business Partners (QBP) failed administrative review and was disqualified – (5/22/06) ▪ Completed Final Proposal Evaluations and Scoring for remaining two QBP's - (5/30/06) ▪ Selected highest scoring QBP to proceed to contract negotiation process – (6/2/06)	None to report.

2	Forte Migration Project	12/31/04	12/31/06	▪ Estimated period for project completion - 12/31/2004 – 12/31/2006
				  - Conducted proof of concept (9/1/2004 – 12/31/2004)
				  - Completed procurement and vendor selection (2/6/2005)
				  - Project was initiated - (3/14/2005).
				  - All code work was completed – (5/31/06)
				  - Vendor completion of System Integration, Performance, and Stress Testing – (6/19/06)
				  - CalPERS IT completes System Integration, Performance, and Regression Testing – (9/15/06)
				  - System Deployment – (10/13/06)
					None to report.

2	Enterprise Management Billing, Accounts Receivable and Collections (EMBARC) Project	05/01/05	07/31/06	▪ All design and build activities completed – (5/22/06) ▪ Vendor System Integration, Performance, and Stress Testing to be completed – (6/20/06) ▪ Customer functional testing to be completed – (7/17/06) ▪ System goes live – (7/23/06) ▪ Business implementation and transition to be completed (9/30/06)	None to report.